# **RESOLUTION NO. 2002-48**

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE **AUTHORIZING SUBMISSION OF THE FY 2001-2002 TRANSPORTATION** DEVELOPMENT ACT (TDA) CLAIM TO THE SACRAMENTO AREA COUNCIL OF **GOVERNMENTS (SACOG)**

WHEREAS, the state of California enacted the Transportation Development Act (TDA) in 1972 to provide funds for transportation needs each fiscal year; and

WHEREAS, the Sacramento Area Council of Government (SACOG) is designated as the Transportation Planning Agency for the City of Elk Grove to receive claims for approval pursuant the TDA rules and regulations; and

WHEREAS, SACOG has adopted funding of apportionment for Local Transportation Funds for Fiscal Year 2001-2002; and

WHEREAS, after transportation needs have been met, any unused funds may be used for street and road improvements.

NOW. THEREFORE. BE IT RESOLVED that the attached Fiscal Year 2001-2002 TDA Claim be hereby approved and forwarded to SACOG and that the Director of Administrative Services is hereby authorized to make the necessary budget amendments, transfers, accounting entries, etc. to carry out the City Council's policies and directives related to this matter.

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove, California this 20th day of March 2002.

MICHAEL P. LEARY, MAYOR of the CITY OF ELK GROVE

APPROVED AS TØ FORM:

**ANTHONY MANZANETTI, City Attorney** 

ATTEST

(SON, City Clerk

Leary, Scherman, Cooper, AYES: **Bridgs. Soares** None NOES: None **ABSTAIN:** ABSENT: None

#### TDA-1

#### TRANSPORTATION DEVELOPMENT ACT CLAIM

| TO: | Sacramento Area Council of Governments |
|-----|--|
|     | 3000 S Street, Suite 300               |
|     | Sacramento, CA 95816                   |

| FROM:  | Claimant        | City of Elk Grove |            |               |
|--------|-----------------|-------------------|------------|---------------|
| 1 1000 | Address         | 8400 Laguna Palms | Way        |               |
|        | City            | Elk Grove         | _Zip Code_ | 95758         |
|        | Contact Person_ | Allena Price      | Phone      | (916)683-7111 |

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

| LTF | 2,748,842 | (FY 20 <u>01</u> /20 <u>2</u> ) |
|-----|-----------|---------------------------------|
|     |           | (FY/)                           |
|     | <u> </u>  | (FY/)                           |
|     |           | (FY/)                           |
| STA | 194,065   | (FY 20/20)                      |
|     |           | (FY/)                           |
|     |           | (FY/)                           |
|     |           | (FY)                            |

| Submitted By | Allena Price       |  |  |  |  |
|--------------|--------------------|--|--|--|--|
| Title        | Accounting Manager |  |  |  |  |
| Date         | February 20, 2002  |  |  |  |  |

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# TDA-2 ANNUAL PROJECT AND EXPENDITURE PLAN

| Claimant: City of Elk Grove  |                     |               | Fiscal Year: 2001/2002 . |              |              |                           |                   |       |       |
|--|---------------------|---------------|--------------------------|--------------|--------------|---------------------------|-------------------|-------|-------|
|  | SOURCES OF FUNDING  |               |                          |              |              |                           |                   |       |       |
| Project Title and<br>TDA Article Number  | TDA<br>LTF          | TDA<br>STA    | Transit<br>Fares         | Measure<br>A | Road<br>Fund | Dev. Fees./<br>Const. Tax | Federal/<br>State | Other | TOTAL |
| Hampton Oak Drive Bike Lane<br>Bicycle and Pedestrian<br>Article 3 Section 99234 | s & Devel<br>54,977 | oping the     | Master Bi                | keway Pla    | n            |                           |                   |       |       |
| Contract S.R.T.D.<br>Transit<br>Article 8 Section 99400(c)                       | 2,626,674           |               |                          |              |              |                           |                   |       |       |
| Contract S.R.T.D.<br>Article 8 Section   |                     | 194,065       |                          |              |              |                           |                   |       |       |
|  |                     |               |                          |              |              |                           |                   |       |       |
|  |                     | ,             |                          |              |              |                           |                   |       |       |
|  |                     |               |                          |              |              |                           |                   |       |       |
|  |                     |               |                          |              |              |                           |                   |       |       |
|  |                     |               |                          |              |              |                           |                   |       |       |
|  |                     |               |                          |              |              |                           |                   |       |       |
| SACOG Planning   | 67,191              |               |                          |              |              |                           |                   |       |       |
| TOTAL REQUEST  | 2,748,842<br>\$     | 194,065<br>\$ | \$                       | \$           | \$           | \$                        | \$                | \$    | \$    |

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#### TDA-3 STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

Include both operating and capital projects Approved amounts should be as specified in TDA claims approved by SACOG Expenditures should be to date Project status should be either "Complete" or "Active"

| Fiscal |                                       | Amount Approved |     | Expenditures |     | Project  |
|--------|---------------------------------------|-----------------|-----|--------------|-----|----------|
| Year   | Project Title                         | LTF             | STA | LTF          | STA | Status   |
|        | Not Applicable                        |                 |     |              |     |          |
|        | Due to contract with                  |                 |     |              |     |          |
|        | SRTD                                  |                 |     |              |     |          |
|        |                                       |                 |     |              |     |          |
|        |                                       |                 |     |              |     |          |
|        |                                       |                 |     |              |     |          |
|        |                                       |                 |     |              |     |          |
|        |                                       | _               |     |              |     |          |
|        |                                       |                 |     |              |     |          |
| -      |                                       |                 |     |              |     |          |
|        |                                       |                 |     |              |     |          |
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|        |                                       |                 |     |              |     |          |
| _      |                                       |                 |     | · ·          | 1   | <u> </u> |
|        |                                       |                 |     |              |     |          |
| TOTA   | L                                     | \$              | \$  | \$           | \$  |          |

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### TDA-4 STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claimant.

| TheThe  | hereby certifies that the Transportation      |
|---|---|
| Development Act claim for fiscal year(s) 2001/2         | 002 in the                                    |
| amount of \$_2,748,842 (LTF) and \$_1                   | 94,065 (STA) for a total of                   |
| \$  | nts of the Transportation Development Act and |
| applicable rules and regulations. (See Attachment A for | r listing of conformance requirements)        |
| SA)   |   |
| Certified By  |   |
| Title_City_Mahager                                      |   |
| Date_February 20, 2002                                  |   |

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# Special Revenue Funds 2001-2002 Budget

These funds account for proceeds received from specific revenue sources whose expenditure is legally restricted for specified purposes. The City's special revenue funds are as follows:

#### ADMINISTRATION

COMMUNITY EVENT

\$312,668

#### **PUBLIC WORKS**

| STREET MAINTENANCE – GAS TAX | \$ 250,000 |
|------------------------------|------------|
| MEASURE A - MAINTENANCE      | 1,389,000  |
| LOCAL TRANSPORTATION FUND    | 2,600,000  |
| TRAFFIC SAFETY               | 796,297    |

# PUBLIC WORKS: LOCAL TRANSPORTATION FUND

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FUND: 220 DEPT: 2514/2900

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| USE OF FUNDS                   |      | FINAL<br>BUDGET<br>2000-2001 |     | ACTUAL<br>2000-2001 | <br>APPROVED<br>BUDGET<br>2001-2002 |  |  |
|--------------------------------|------|------------------------------|-----|---------------------|-------------------------------------|--|--|
| Personnel Services             |      |                              |     |                     |                                     |  |  |
| Materials, Supplies & Services |      |                              |     |                     |                                     |  |  |
| Capital Improvement            | \$   | 1,600,000                    | \$  | 717,069             | \$<br>2,600,000                     |  |  |
| Total Budget                   | \$ _ | 1,600,000                    | \$_ | 717,069             | \$<br>2,600,000                     |  |  |

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8400 LAGUNA PALMS WAY • ELK GROVE, CALIFORNIA 95758 TEL: 916.683.7111 • FAX: 916.691.2001 • www.elkgrovecity.org

# **CERTIFICATION OF COMPLIANCE**

This statement certifies that the Transportation Development Act claim submitted to the Sacramento Area Council of Governments is in compliance with the City of Elk Grove's adopted Capital Improvement Program.

I pertify the above statement is true and correct. <u>03/08/02</u> ate John Danielson dity Manager

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