RESOLUTION NO. 2002-48

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE **AUTHORIZING SUBMISSION OF THE FY 2001-2002 TRANSPORTATION** DEVELOPMENT ACT (TDA) CLAIM TO THE SACRAMENTO AREA COUNCIL OF **GOVERNMENTS (SACOG)**

WHEREAS, the state of California enacted the Transportation Development Act (TDA) in 1972 to provide funds for transportation needs each fiscal year; and

WHEREAS, the Sacramento Area Council of Government (SACOG) is designated as the Transportation Planning Agency for the City of Elk Grove to receive claims for approval pursuant the TDA rules and regulations; and

WHEREAS, SACOG has adopted funding of apportionment for Local Transportation Funds for Fiscal Year 2001-2002; and

WHEREAS, after transportation needs have been met, any unused funds may be used for street and road improvements.

NOW. THEREFORE. BE IT RESOLVED that the attached Fiscal Year 2001-2002 TDA Claim be hereby approved and forwarded to SACOG and that the Director of Administrative Services is hereby authorized to make the necessary budget amendments, transfers, accounting entries, etc. to carry out the City Council's policies and directives related to this matter.

PASSED AND ADOPTED by the City Council of the City of Elk Grove, California this 20th day of March 2002.

MICHAEL P. LEARY, MAYOR of the CITY OF ELK GROVE

APPROVED AS TØ FORM:

ANTHONY MANZANETTI, City Attorney

ATTEST

(SON, City Clerk

Leary, Scherman, Cooper, AYES: **Bridgs. Soares** None NOES: None **ABSTAIN:** ABSENT: None

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO:	Sacramento Area Council of Governments
	3000 S Street, Suite 300
	Sacramento, CA 95816

FROM:	Claimant	City of Elk Grove		
1 1000	Address	8400 Laguna Palms	Way	
	City	Elk Grove	_Zip Code_	95758
	Contact Person_	Allena Price	Phone	(916)683-7111

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF	2,748,842	(FY 20 <u>01</u> /20 <u>2</u>)
		(FY/)
	<u> </u>	(FY/)
		(FY/)
STA	194,065	(FY 20/20)
		(FY/)
		(FY/)
		(FY)

Submitted By	Allena Price				
Title	Accounting Manager				
Date	February 20, 2002				

Revised 3/00

TDA-2 ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Elk Grove			Fiscal Year: 2001/2002 .						
	SOURCES OF FUNDING								
Project Title and TDA Article Number	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Dev. Fees./ Const. Tax	Federal/ State	Other	TOTAL
Hampton Oak Drive Bike Lane Bicycle and Pedestrian Article 3 Section 99234	s & Devel 54,977	oping the	Master Bi	keway Pla	n				
Contract S.R.T.D. Transit Article 8 Section 99400(c)	2,626,674								
Contract S.R.T.D. Article 8 Section		194,065							
		,							
SACOG Planning	67,191								
TOTAL REQUEST	2,748,842 \$	194,065 \$	\$	\$	\$	\$	\$	\$	\$

Revised 3/00

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TDA-3 STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

Include both operating and capital projects Approved amounts should be as specified in TDA claims approved by SACOG Expenditures should be to date Project status should be either "Complete" or "Active"

Fiscal		Amount Approved		Expenditures		Project
Year	Project Title	LTF	STA	LTF	STA	Status
	Not Applicable					
	Due to contract with					
	SRTD					
		_				
-						
	· · · · · · · · · · · · · · · · · · ·					
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TOTA	L	\$	\$	\$	\$	

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Revised 6/99

TDA-4 STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claimant.

TheThe	hereby certifies that the Transportation
Development Act claim for fiscal year(s) 2001/2	002 in the
amount of \$_2,748,842 (LTF) and \$_1	94,065 (STA) for a total of
\$	nts of the Transportation Development Act and
applicable rules and regulations. (See Attachment A for	r listing of conformance requirements)
SA)	
Certified By	
Title_City_Mahager	
Date_February 20, 2002	

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Revised 6/99

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Special Revenue Funds 2001-2002 Budget

These funds account for proceeds received from specific revenue sources whose expenditure is legally restricted for specified purposes. The City's special revenue funds are as follows:

ADMINISTRATION

COMMUNITY EVENT

\$312,668

PUBLIC WORKS

STREET MAINTENANCE – GAS TAX	\$ 250,000
MEASURE A - MAINTENANCE	1,389,000
LOCAL TRANSPORTATION FUND	2,600,000
TRAFFIC SAFETY	796,297

PUBLIC WORKS: LOCAL TRANSPORTATION FUND

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FUND: 220 DEPT: 2514/2900

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USE OF FUNDS		FINAL BUDGET 2000-2001		ACTUAL 2000-2001	 APPROVED BUDGET 2001-2002		
Personnel Services							
Materials, Supplies & Services							
Capital Improvement	\$	1,600,000	\$	717,069	\$ 2,600,000		
Total Budget	\$ _	1,600,000	\$_	717,069	\$ 2,600,000		

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8400 LAGUNA PALMS WAY • ELK GROVE, CALIFORNIA 95758 TEL: 916.683.7111 • FAX: 916.691.2001 • www.elkgrovecity.org

CERTIFICATION OF COMPLIANCE

This statement certifies that the Transportation Development Act claim submitted to the Sacramento Area Council of Governments is in compliance with the City of Elk Grove's adopted Capital Improvement Program.

I pertify the above statement is true and correct. <u>03/08/02</u> ate John Danielson dity Manager

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